

in thous. PLN

<i>Selected financial data concerning the Sanok RC SA</i>	<i>2012</i>	<i>2013</i>	<i>2014</i>	<i>2015</i>	<i>2016</i>	<i>2017</i>
Sales revenue	526 281	585 547	606 818	615 084	682 831	737 571
Operating result	46 918	82 804	104 425	114 007	142 081	121 309
Profit before tax	46 995	85 070	109 535	120 720	148 748	133 771
Net profit	38 102	68 219	87 762	95 901	120 274	107 753
Total assets	392 784	450 939	535 877	581 223	724 050	773 400
Long-term liabilities	29 390	29 297	28 659	26 286	13 595	13 364
Short-term liabilities	96 043	112 714	143 188	163 557	217 094	254 099
Equity	267 351	308 928	364 030	391 380	493 361	505 937
Share capital	5 304	5 376	5 376	5 376	5 376	5 376
Number of shares	26 518 632	26 881 922	26 881 922	26 881 922	26 881 922	26 881 922
Declared or paid dividend per share of profit for the year (in PLN)	1,15	1,27	2,65	1,00	3,60	3,00

in thous. PLN

<i>Selected financial data concerning the Sanok Rubber Capital Group</i>	<i>2012</i>	<i>2013</i>	<i>2014</i>	<i>2015</i>	<i>2016</i>	<i>2017</i>
Sales revenue	648 031	720 137	768 610	903 527	930 250	997 805
Operating result	61 777	90 170	107 947	116 618	130 834	108 295
Profit before tax	58 569	88 155	108 595	118 947	135 416	108 998
Net profit of shareholders of the Parent Entity	46 373	69 147	85 696	96 985	104 165	80 706
Total assets	455 008	514 109	621 621	670 082	817 177	843 573
Long-term liabilities	34 981	39 132	35 393	46 750	32 923	36 006
Short-term liabilities	131 648	144 563	202 530	217 434	292 716	333 771
Equity of the Parent Entity and non-controlling shares	288 379	330 414	383 698	405 898	491 538	473 796
Share capital	5 304	5 376	5 376	5 376	5 376	5 376
Number of shares	26 518 632	26 881 922	26 881 922	26 881 922	26 881 922	26 881 922